Municipality of Murrysville
2015 Budget Summary

	GENERAL	CAPITAL RESERVE	HYDRANT	STATE	RECREATION	DEBT SRVC/ BOND SINK	SPECIAL PURPOSE	TOTAL FUNDS
Revenues:								
Real Estate Taxes	2,407,400	820,000	27,000	164,000	0	328,000	328,000	4,074,400
Local Taxes	5,009,340	0	0	0	0	0	0	5,009,340
Interest	15,000	0	50	0	20	100	100	15,270
Intergov. Revenues	582,900	296,000	0	704,280	0	0	0	1,583,180
Departmental Earnings	886,900	0	0	0	101,000	0	0	987,900
Interfund Transfers	14,000	1,411,800	0	0	0	0	0	1,425,800
Total Revenues	**8,915,540**	**2,527,800**	**27,050**	**868,280**	**101,020**	**328,100**	**328,100**	**13,095,890**
Expenditures:								
Legislative Body	19,393	0	0	0	0	0	0	19,393
Executive/ Administration	530,291	0	0	0	0	0	0	530,291
Tax Collection	100,000	0	0	0	0	0	0	100,000
Public Information	88,001	0	0	0	0	0	0	88,001
Engineering	230,657	0	0	0	0	0	0	230,657
General Government Bldgs.	280,866	0	0	0	0	0	0	280,866
Police	3,277,675	0	0	0	0	0	0	3,277,675
Fire and Medic One	232,586	0	0	0	0	0	64,600	297,186
Community Development	357,376	0	0	0	0	0	0	357,376
Public Works/Transit	2,325,586	0	34,350	0	0	0	0	2,359,936
Recreation	126,939	0	0	0	88,000	0	0	214,939
Parks	103,000	0	0	0	0	0	0	103,000
Library	20,900	0	0	0	0	0	260,400	281,300
Contingency Fund	29,000	0	0	0	0	0	0	29,000
Bond Issue Payments	0	0	0	0	0	330,000	0	330,000
Pension Contribution - MMO	893,273	0	0	0	0	0	0	893,273
Capital Expenditures / CIP	0	3,271,881	0	0	0	0	0	3,271,881
Interfund Transfers - Capital	300,000	0	0	1,111,800	14,000	0	0	1,425,800
Total Expenditures	**8,915,540**	**3,271,881**	**34,350**	**1,111,800**	**102,000**	**330,000**	**325,000**	**14,090,574**
Excess Rev vs. Expend	**0**	**(744,081)**	**(7,300)**	**(243,520)**	**(980)**	**(1,900)**	**3,100**	**(994,684)**
Unapprop. Reserve Jan 1	3,695,276	4,463,374	50,608	732,612	8,458	76,458	10,685	9,037,471
Designated Fund Balance:								
Logan Ferry Turnback Funds	0	(400,000)	0	400,000	0	0	0	0
Capital Projects/Purchases	(200,000)	200,000	0	0	0	0	0	0
Unapprop. Reserve Dec 31	3,495,276	3,519,293	43,308	889,092	7,478	74,558	13,785	8,042,787

Column totals may vary slightly due to rounding.